

CITY OF ELECTRIC CITY
PRELIMINARY BUDGET WORKSHOP MINUTES
October 24, 2017

The October 24, 2017 Electric City Preliminary Budget Workshop was called to order at 6:00 p.m. by Mayor John Nordine II.

Present by Roll Call: Council Members, Aaron Derr, Roberta Hensley, Richard McGuire, and Lonna Bussert

Motion to Excuse: None

Staff members present: City Clerk/Treasurer-Russell Powers

Clerk Powers and the council discussed revenues and expenditures for funds 001-600.

- **Fund 001 General Fund:** Clerk Powers explained reductions in salaries and a raise in the Police Contract for 2018.
- **Fund 031 Coulee Playland Capital Facility Fund:** Council reviewed a request to replace the sewer lift station at Coulee Playland.
- **Fund 101 City Street Fund:** It was explained that the City Street Fund is losing revenue on a yearly basis.
- **Fund 102 FEMA Street Repairs:** It was explained that this was a new fund associated with the receipt of an emergency repair grant from FEMA
- **Fund 400 Water/Sewer Fund:** Clerk Powers mentioned that he had applied for a Grant County Infrastructure Grant to pay for the repairs to the water line in the Sunset Terrace.

With no further discussion the meeting was adjourned at 7:15 P.M.



Russell Powers, Clerk/Treasurer



John T. Nordine II, Mayor